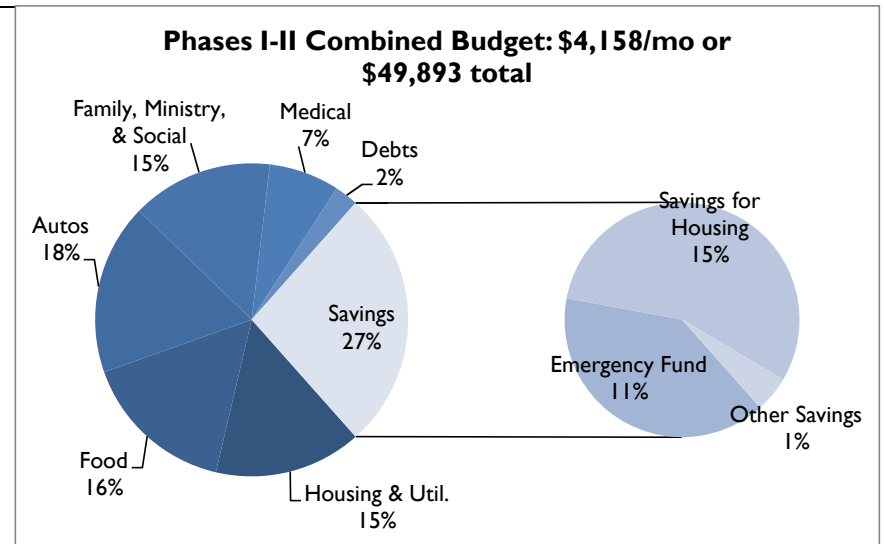


Phase I-2: 12-Month Totals from May '14 - Apr '15

12-mo Total Per Month Notes

Income Goal	\$49,893	\$4,158	Amount needed to fund budgeted expenses
Income Projected	\$31,264	\$2,605	Current income projections
Income Surplus (Gap)	(\$18,630)	(\$1,552)	Add'l needed and/or support to be raised <i>(Excess would go to ministry; surplus from savings)</i>
Added to savings:	\$12,000	\$1,000	
For future rent	\$6,000	\$500	
Emergency fund	\$5,400	\$450	
Other savings	\$600	\$50	



Phase 3: 12-Month Totals from May '15 - Apr '16

12-mo Total Per Month Notes

Income Goal	\$54,782	\$4,565	Amount needed to fund budgeted expenses
Income Projected	\$28,520	\$2,377	Current income projections
Income Surplus (Gap)	(\$26,262)	(\$2,188)	Add'l needed and/or support to be raised <i>(Excess would go to ministry; surplus from savings)</i>
Added to savings:	\$3,000	\$250	
For future rent	\$0	\$0	
Emergency fund	\$0	\$0	
Other savings	\$3,000	\$250	

